

EXETER CITY COUNCIL
SCRUTINY COMMITTEE – ECONOMY
9 JUNE 2011

CAPITAL PROGRAMME MONITORING

1. PURPOSE OF REPORT

- 1.1. This report advises Members of the final position with regard to the 2010/11 capital programme for the Economy and Development Directorate.

2. INFORMATION AND ANALYSIS

- 2.1 This report provides a summary of the position at the end of the 2010/11 financial year, with Appendix 1 containing a complete list of capital projects for the Directorate. The Appendix compares expenditure on projects during the year with budgets and indicates what is required to be carried forward to cover estimated deferred expenditure in 2011/12.
- 2.2 The right hand column in the Appendix provides comments in relation to the various schemes.
- 2.3 New programmes for 2011/12, include £100,000 for environmental works at Cowick Street. Detailed design of this scheme is now underway following the consultation with residents, with works due to commence later this year.

3 RECOMMENDATION

- 3.1 That Members note the contents of this report, and indicate whether they wish to receive further information on any particular issues.

KARIME HASSAN
DIRECTOR ECONOMY AND DEVELOPMENT DIRECTORATE

ECONOMY AND DEVELOPMENT DIRECTORATE

Local Government Act 1972 (as amended)

Background papers used in compiling this report:-

None.